

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2017 Rate Case

Line No.	October 1, 2016 Pass On		R-3969-2016			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	11.30	6,507	11.27	6,491	(16)	-0.2%
1.2 Gas Supply Load Balancing	5.06	3,426	5.24	3,550	124	3.6%
1.3 Transportation	5.66	3,790	5.67	3,791	1	0.0%
1.4 Distribution	10.24	6,933	9.91	6,712	(220)	-3.2%
1.0 Total	32.26	20,656	32.09	20,545	(111)	-0.5%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	11.30	7,580	11.27	7,563	(17)	-0.2%
2.2 Gas Supply Load Balancing	5.86	3,935	5.76	3,867	(68)	-1.7%
2.3 Transportation	5.66	3,800	5.67	3,801	1	0.0%
2.4 Distribution	26.42	17,731	26.39	17,708	(22)	-0.1%
2.0 Total	49.25	33,046	49.09	32,939	(106)	-0.3%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	11.30	38	11.27	37	(0)	-0.2%
3.2 Gas Supply Load Balancing	2.04	7	2.31	8	1	13.2%
3.3 Transportation	5.66	19	5.67	19	0	0.0%
3.4 Distribution	6.66	22	6.30	21	(1)	-5.4%
3.0 Total	25.67	85	25.55	85	(0)	-0.5%
<u>Rate 5</u>						
4.1 Gas Supply Commodity	11.30	-	11.27	-	-	-0.3%
4.2 Gas Supply Load Balancing	1.32	228	1.20	208	(20)	-8.8%
4.3 Transportation	5.66	980	5.67	980	0	0.0%
4.4 Distribution	2.23	386	2.20	380	(6)	-1.6%
4.0 Total	20.51	1,594	20.33	1,567	(26)	-0.9%
<u>Rate 9</u>						
5.1 Gas Supply Commodity	11.30	346	11.27	345	(1)	-0.3%
5.2 Gas Supply Load Balancing	0.90	157	1.53	267	110	70.5%
5.3 Transportation	5.66	711	5.67	711	0	0.0%
5.4 Distribution	1.76	308	1.04	181	(127)	-41.2%
5.0 Total	19.62	1,521	19.50	1,505	(16)	-0.6%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	11.30	14,470	11.27	14,437	(33)	-0.2%
6.2 Gas Supply Load Balancing	4.56	7,752	4.65	7,899	147	1.9%
6.3 Transportation	5.66	9,300	5.67	9,302	2	0.0%
6.4 Distribution	14.93	25,379	14.71	25,002	(377)	-1.5%
6.0 Total	36.46	56,901	36.30	56,642	(260)	-0.4%

Note:

(1) The % variance depicts the change in the unit rates.