

**GAZIFÈRE INC**  
**CALCULATION OF GAS SUPPLY, LOAD BALANCING AND TRANSPORTATION COSTS BY RATE CLASS**

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 9
<b>GAS SUPPLY ALLOCATION (\$000)</b>								
1.1	Annual Commodity - Cost of Service	14,459.2	6,501.2	7,574.9	37.5	0.0	0.0	345.6
1	Total Gas Supply - Cost of Service	14,459.2	6,501.2	7,574.9	37.5	0.0	0.0	345.6
2.1	Annual Commodity - Return on Rate Base	-22.0	-9.9	-11.5	-0.1	0.0	0.0	-0.5
2	Total Gas Supply - Return on Rate Base	-22.0	-9.9	-11.5	-0.1	0.0	0.0	-0.5
3	Total Commodity	14,437.3	6,491.4	7,563.4	37.4	0.0	0.0	345.1
<b>LOAD BALANCING ALLOCATION (\$000)</b>								
4.1	Transmission - Cost of Service	5,837.9	2,599.8	2,803.2	6.6	0.0	201.6	227.2
4.2	Storage - Cost of Service	2,087.2	961.0	1,075.4	1.1	0.0	7.8	41.9
4	Total Load Balancing - Cost of Service	7,925.1	3,560.9	3,878.6	7.7	0.0	209.4	269.0
5.1	Transmission - Return on Rate Base	-22.6	-9.4	-9.6	0.0	0.0	-1.8	-1.8
5.2	Storage - Return on Rate Base	-3.2	-1.5	-1.6	0.0	0.0	0.0	-0.1
5	Total Load Balancing - Return on Rate Base	-25.8	-10.9	-11.2	0.0	0.0	-1.8	-1.9
6	Total Load Balancing	7,899.8	3,550.0	3,867.3	7.7	0.0	207.6	267.2
7	Transportation	9,302.6	3,791.4	3,801.3	18.8	0.0	980.1	711.0
<b>UNIT GAS COSTS (Cents/m3)</b>								
8	Gas Supply Unit Rate	11.27	11.27	11.27	11.27	11.27	11.27	11.27
9	Load Balancing Unit Rate	4.65	5.24	5.76	2.31	0.00	1.20	1.53
10	Transportation Unit Rate	5.67	5.67	5.67	5.67		5.67	5.67