

GAZIFÈRE INC.
TABLEAU D'AMORTISSEMENT
2017 Budget

	DEC 1	JAN 2 (2)	FEV 3	MARS 4	AVR 5	MAI 6	JUIN 7	JUIL 8	AOÛT 9	SEPT 10	OCT 11	NOV 12	DEC 13	13 MO TOTAL 14	13 MO MOYENNE 15
1 #473 BRANCHEMENTS D'IMMEUBLES	55,234.1	55,234.1	55,392.3	55,540.2	55,681.7	55,844.3	56,068.0	56,297.8	56,595.8	56,831.4	57,034.7	57,307.2	57,580.6	730,642.3	56,203.3
2 Additions		158.2	147.9	142.6	165.8	226.8	233.0	310.3	238.8	221.3	275.7	276.3	495.2	2,891.9	222.5
3 Retraits		0.0	0.0	(1.0)	(3.2)	(3.2)	(3.2)	(12.3)	(3.2)	(18.0)	(3.2)	(2.9)	(35.3)	(85.5)	(6.6)
4 Solde de la fin	55,234.1	55,392.3	55,540.2	55,681.7	55,844.3	56,068.0	56,297.8	56,595.8	56,831.4	57,034.7	57,307.2	57,580.6	58,040.5	733,448.7	56,419.1
5															0.0
6 #103 Amortissement cumulé	26,743.0	26,743.0	26,929.9	27,106.0	27,292.5	27,480.8	27,675.4	27,865.6	28,055.3	28,243.1	28,392.2	28,553.5	28,724.8	359,805.1	27,677.3
7 Produits de disposition														0.0	0.0
8 Retraits		0.0	0.0	(1.0)	(3.2)	(3.2)	(3.2)	(12.3)	(3.2)	(18.0)	(3.2)	(2.9)	(35.3)	(85.5)	(6.6)
9 Coût des retraits		(14.2)	(25.7)	(14.7)	(11.3)	(5.6)	(10.7)	(3.1)	(15.1)	(39.8)	(43.2)	(34.5)	(22.8)	(240.7)	(18.5)
10 Amortissement	4.37	201.1	201.7	202.3	202.8	203.4	204.2	205.0	206.1	207.0	207.7	208.7	209.7	2,459.6	189.2
11 Solde de la fin	26,743.0	26,929.9	27,106.0	27,292.5	27,480.8	27,675.4	27,865.6	28,055.3	28,243.1	28,392.2	28,553.5	28,724.8	28,876.4	361,938.6	27,841.4
12															
13 Valeur nette	28,491.1	28,462.4	28,434.2	28,389.2	28,363.5	28,392.6	28,432.2	28,540.6	28,588.3	28,642.5	28,753.7	28,855.8	29,164.1	371,510.1	28,577.7
14															
15															
16															
17 #473.99 CONTRIBUTIONS BRANCH.	(787.3)	(787.3)	(787.7)	(788.7)	(789.7)	(790.6)	(792.1)	(793.5)	(795.9)	(797.4)	(798.9)	(801.0)	(803.2)	(10,313.4)	(793.3)
18 Additions		(0.5)	(1.0)	(1.0)	(0.9)	(1.6)	(1.4)	(2.4)	(1.5)	(1.5)	(2.2)	(2.2)	(0.7)	(16.6)	(1.3)
19 Retraits														0.0	0.0
20 Solde de la fin	(787.3)	(787.7)	(788.7)	(789.7)	(790.6)	(792.1)	(793.5)	(795.9)	(797.4)	(798.9)	(801.0)	(803.2)	(803.9)	(10,330.1)	(794.6)
21															
22 #103 Amortissement cumulé	(560.8)	(560.8)	(562.2)	(563.6)	(565.0)	(566.4)	(567.8)	(569.2)	(570.6)	(572.0)	(573.4)	(574.8)	(576.3)	(7,382.7)	(567.9)
23 Produits de disposition														0.0	0.0
24 Retraits														0.0	0.0
25 Amortissement	2.00	(1.3)	(1.4)	(1.4)	(1.4)	(1.4)	(1.4)	(1.4)	(1.4)	(1.4)	(1.4)	(1.4)	(1.4)	(16.9)	(1.3)
26 Solde de la fin	(560.8)	(562.2)	(563.6)	(565.0)	(566.4)	(567.8)	(569.2)	(570.6)	(572.0)	(573.4)	(574.8)	(576.3)	(577.7)	(7,399.6)	(569.2)
27															
28 Valeur nette	(226.5)	(225.6)	(225.2)	(224.7)	(224.2)	(224.3)	(224.4)	(225.4)	(225.4)	(225.5)	(226.2)	(227.0)	(226.2)	(2,930.5)	(225.4)
29															
30															

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31															
32 #475 CONDUITES PRINCIPALES	79,120.0	79,120.0	83,358.8	83,455.4	83,557.1	83,657.9	83,788.2	84,088.5	84,398.0	84,762.1	85,116.6	85,454.0	85,860.5	1,085,737.1	83,518.2
33 Additions		4,238.8	96.7	101.8	100.7	130.4	302.4	319.0	366.6	354.8	387.7	406.5	440.9	7,246.3	557.4
34 Retraits		0.0	(0.1)	0.0	0.0	0.0	(2.2)	(9.5)	(2.5)	(0.3)	(50.3)	0.0	(182.5)	(247.4)	(19.0)
35 Solde de la fin	79,120.0	83,358.8	83,455.4	83,557.1	83,657.9	83,788.2	84,088.5	84,398.0	84,762.1	85,116.6	85,454.0	85,860.5	86,118.9	1,092,736.0	84,056.6
36															
37 #103 Amortissement cumulé	30,213.4	30,213.4	30,348.6	30,496.7	30,636.1	30,776.6	30,906.4	31,042.8	31,176.4	31,317.5	31,496.3	31,574.4	31,694.9	401,893.4	30,914.9
38 Coût des retraits		(1.3)	4.4	(4.5)	(3.7)	(14.5)	(5.9)	(2.0)	(2.0)	32.9	(18.4)	(26.9)	(3.6)	(45.5)	(3.5)
39 Retraits		0.0	(0.1)	0.0	0.0	0.0	(2.2)	(9.5)	(2.5)	(0.3)	(50.3)	0.0	(182.5)	(247.4)	(19.0)
40 Amortissement	2.07	136.5	143.8	144.0	144.1	144.3	144.5	145.1	145.6	146.2	146.8	147.4	148.1	1,736.4	133.6
41 Solde de la fin	30,213.4	30,348.6	30,496.7	30,636.1	30,776.6	30,906.4	31,042.8	31,176.4	31,317.5	31,496.3	31,574.4	31,694.9	31,656.9	403,336.9	31,025.9
42															
43 Valeur nette	48,906.6	53,010.2	52,958.7	52,921.0	52,881.3	52,881.9	53,045.6	53,221.6	53,444.6	53,620.3	53,879.6	54,165.6	54,462.0	689,399.0	53,030.7
44															
45															
46															
47 TRAVAUX EN COURS	233.6	233.6	33.6	33.6	33.6	33.6	33.6	33.6	33.6	33.6	91.0	148.3	33.6	1,008.6	77.6
48 Additions		(200.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.4	57.4	(114.8)	0.0	(200.0)	(15.4)
49 Retraits		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
50 Solde de la fin	233.6	33.6	33.6	33.6	33.6	33.6	33.6	33.6	33.6	91.0	148.3	33.6	33.6	808.6	62.2
51															
52															
53															
54 #475.99 CONTRIB. CONDUITES	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(44,150.6)	(3,396.2)
55 Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
56 Retraits														0.0	0.0
57 Solde de la fin	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	(3,396.2)	#####	(44,150.6)	(3,396.2)
58															
59 #103 Amortissement cumulé	(3,386.5)	(3,386.5)	(3,386.5)	(3,386.6)	(3,386.6)	(3,386.6)	(3,386.6)	(3,386.6)	(3,386.6)	(3,386.7)	(3,386.7)	(3,386.7)	(3,386.7)	(44,025.9)	(3,386.6)
60 Produits de disposition														0.0	0.0
61 Retraits														0.0	0.0
62 Amortissement	1.25	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.02)	(0.183)	(0.0)
63 Solde de la fin	(3,386.5)	(3,386.5)	(3,386.6)	(3,386.6)	(3,386.6)	(3,386.6)	(3,386.6)	(3,386.6)	(3,386.7)	(3,386.7)	(3,386.7)	(3,386.7)	(3,386.7)	(44,026.1)	(3,386.6)
64															
65 Valeur nette	(9.7)	(9.7)	(9.6)	(9.6)	(9.6)	(9.6)	(9.6)	(9.6)	(9.5)	(9.5)	(9.5)	(9.5)	(9.5)	(124.5)	(9.6)
66															
67															

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68																
69	#477 POSTES DE MESURAGE	3,584.1	3,584.1	3,801.7	3,819.3	3,836.9	3,854.5	3,882.1	3,914.7	3,957.2	3,999.8	4,032.4	4,060.0	4,077.6	50,404.4	3,877.3
70	Additions		217.6	17.6	17.6	17.6	27.6	32.6	42.6	42.6	32.6	27.6	17.6	17.6	511.1	39.3
71	Retraits														0.0	0.0
72	Solde de la fin	3,584.1	3,801.7	3,819.3	3,836.9	3,854.5	3,882.1	3,914.7	3,957.2	3,999.8	4,032.4	4,060.0	4,077.6	4,095.2	50,915.5	3,916.6
73																
74	#103 Amortissement cumulé	1,962.9	1,962.9	1,970.0	1,977.6	1,985.0	1,992.4	1,999.9	2,007.5	2,015.1	2,022.8	2,030.6	2,038.5	2,046.4	26,011.6	2,000.9
75	Produits de disposition														0.0	0.0
76	Retraits														0.0	0.0
77	Amortissement	2.61	7.1	7.6	7.4	7.4	7.5	7.5	7.6	7.7	7.8	7.9	7.9	8.0	91.5	7.0
78	Solde de la fin	1,962.9	1,970.0	1,977.6	1,985.0	1,992.4	1,999.9	2,007.5	2,015.1	2,022.8	2,030.6	2,038.5	2,046.4	2,054.4	26,103.2	2,007.9
79																
80	Valeur nette	1,621.2	1,831.7	1,841.7	1,851.9	1,862.0	1,882.1	1,907.2	1,942.1	1,977.0	2,001.8	2,021.5	2,031.2	2,040.8	24,812.3	1,908.6
81																
82																
83																
84	#477.99 CONTRIB. POSTES MESURAGE	(161.1)	(161.1)	(161.1)	(161.1)	(161.1)	(161.1)	(161.1)	(161.1)	(162.3)	(163.5)	(163.5)	(165.1)	(165.1)	(2,108.3)	(162.2)
85	Additions		0.0	0.0	0.0	0.0	0.0	0.0	(1.2)	(1.2)	0.0	(1.6)	0.0	0.0	(4.0)	(0.3)
86	Retraits														0.0	0.0
87	Solde de la fin	(161.1)	(161.1)	(161.1)	(161.1)	(161.1)	(161.1)	(161.1)	(162.3)	(163.5)	(163.5)	(165.1)	(165.1)	(165.1)	(2,112.3)	(162.5)
88																
89	#103 Amortissement cumulé	(115.8)	(115.8)	(116.2)	(116.7)	(117.1)	(117.5)	(118.0)	(118.4)	(118.9)	(119.3)	(119.8)	(120.2)	(120.7)	(1,534.4)	(118.0)
90	Produits de disposition														0.0	0.0
91	Retraits														0.0	0.0
92	Amortissement	3.33	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(5.4)	(0.4)
93	Solde de la fin	(115.8)	(116.2)	(116.7)	(117.1)	(117.5)	(118.0)	(118.4)	(118.9)	(119.3)	(119.8)	(120.2)	(120.7)	(121.2)	(1,539.8)	(118.4)
94																
95	Valeur nette	(45.3)	(44.9)	(44.4)	(44.0)	(43.6)	(43.1)	(42.7)	(43.4)	(44.2)	(43.7)	(44.9)	(44.4)	(43.9)	(572.5)	(44.0)
96																
97																
98	#478 COMPTEURS	5,954.9	5,954.9	5,943.8	5,933.3	5,920.8	5,915.8	5,954.9	5,957.1	5,988.2	5,986.0	5,930.0	5,923.4	5,914.6	77,277.4	5,944.4
99	Additions		3.6	7.8	7.3	39.7	45.0	43.9	51.7	44.4	11.3	16.6	16.9	5.4	293.6	22.6
100	Retraits (Échanges)		(14.6)	(18.3)	(19.8)	(44.7)	(6.0)	(41.7)	(20.6)	(46.6)	(67.3)	(23.2)	(25.7)	(23.2)	(351.7)	(27.1)
101	Solde de la fin	5,954.9	5,943.8	5,933.3	5,920.8	5,915.8	5,954.9	5,957.1	5,988.2	5,986.0	5,930.0	5,923.4	5,914.6	5,896.8	77,219.4	5,940.0
102															0.0	0.0
103	#103 Amortissement cumulé	737.3	737.3	732.5	724.0	714.0	679.0	682.8	650.9	640.2	603.4	546.0	532.6	516.7	8,496.7	653.6
104	Produits de disposition														0.0	0.0
105	Retraits (Échanges)		(14.6)	(18.3)	(19.8)	(44.7)	(6.0)	(41.7)	(20.6)	(46.6)	(67.3)	(23.2)	(25.7)	(23.2)	(351.7)	(27.1)
106	Ajustements														0.0	0.0
107	Amortissement	1.98	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.9	9.9	9.8	9.8	9.8	117.7	9.1
108	Solde de la fin	737.3	732.5	724.0	714.0	679.0	682.8	650.9	640.2	603.4	546.0	532.6	516.7	503.2	8,262.7	635.6
109																
110	Valeur nette	5,217.6	5,211.3	5,209.3	5,206.8	5,236.8	5,272.0	5,306.1	5,348.0	5,382.5	5,384.0	5,390.8	5,397.9	5,393.6	68,956.7	5,304.4
111																

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112															
113															
114 #482 AMÉLIORATIONS LOCATIVES	862.5	862.5	862.5	862.5	862.5	862.5	862.5	862.5	862.5	866.7	866.7	875.0	875.0	11,246.2	865.1
115 Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.0	8.3	0.0	0.0	12.5	1.0
116 Retraits														0.0	0.0
117 Solde de la fin	862.5	862.5	862.5	862.5	862.5	862.5	862.5	862.5	866.7	866.7	875.0	875.0	875.0	11,258.6	866.0
118															
119 #103 Amortissement cumulé	353.4	353.4	357.8	362.2	366.6	371.0	375.4	379.8	384.2	388.7	393.2	397.7	402.3	4,885.7	375.8
120 Produits de disposition														0.0	0.0
121 Retraits														0.0	0.0
122 Amortissement		4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.5	4.5	4.5	4.6	4.6	53.5	4.1
123 Solde de la fin	353.4	357.8	362.2	366.6	371.0	375.4	379.8	384.2	388.7	393.2	397.7	402.3	406.9	4,939.2	379.9
124															
125 Valeur nette	509.1	504.7	500.3	495.9	491.5	487.1	482.7	478.3	478.0	473.5	477.3	472.7	468.1	6,319.4	486.1
126															
127															
128															
129 #483 ÉQUIPEMENT DE BUREAU	558.7	558.7	558.7	558.7	558.7	558.7	558.7	558.7	562.7	562.7	566.7	566.7	566.7	7,295.4	561.2
130 Additions		0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	4.0	0.0	0.0	0.0	7.9	0.6
131 Retraits														0.0	0.0
132 Solde de la fin	558.7	558.7	558.7	558.7	558.7	558.7	558.7	562.7	562.7	566.7	566.7	566.7	566.7	7,303.3	561.8
133															
134 #103 Amortissement cumulé	290.0	290.0	293.4	296.9	300.4	303.8	307.3	310.7	314.2	317.7	321.2	324.7	328.2	3,998.3	307.6
135 Produits de disposition														0.0	0.0
136 Retraits														0.0	0.0
137 Amortissement	7.43	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	41.7	3.2
138 Solde de la fin	290.0	293.4	296.9	300.4	303.8	307.3	310.7	314.2	317.7	321.2	324.7	328.2	331.7	4,040.0	310.8
139															
140 Valeur nette	268.8	265.3	261.8	258.4	254.9	251.5	248.0	248.5	245.0	245.5	242.0	238.5	235.0	3,263.3	251.0
141															
142															
143 #484 MATÉRIEL ROULANT	1,081.3	1,081.3	1,081.3	1,081.3	1,081.3	1,081.3	1,081.3	1,186.3	1,292.7	1,292.7	1,292.7	1,292.7	1,262.9	15,189.0	1,168.4
144 Additions		0.0	0.0	0.0	0.0	0.0	105.0	138.2	0.0	0.0	0.0	0.0	0.0	243.2	18.7
145 Retraits		0.0	0.0	0.0	0.0	0.0	0.0	(31.7)	0.0	0.0	0.0	(29.8)	0.0	(61.5)	(4.7)
146 Solde de la fin	1,081.3	1,081.3	1,081.3	1,081.3	1,081.3	1,081.3	1,186.3	1,292.7	1,292.7	1,292.7	1,292.7	1,262.9	1,262.9	15,370.7	1,182.4
147															
148 #103 Amortissement cumulé	645.6	645.6	654.0	662.4	670.8	679.3	687.8	697.2	676.2	686.9	697.6	708.3	687.4	8,799.4	676.9
149 Produits de disposition														0.0	0.0
150 Retraits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(31.7)	0.0	0.0	0.0	(29.8)	0.0	(61.5)	(4.7)
151 Amortissement	11.00	8.4	8.4	8.4	8.5	8.5	9.4	10.7	10.7	10.7	10.7	8.9	9.0	112.3	8.6
152 Solde de la fin	645.6	654.0	662.4	670.8	679.3	687.8	697.2	676.2	686.9	697.6	708.3	687.4	696.4	8,850.2	680.8
153															
154 Valeur nette	435.6	427.2	418.8	410.4	401.9	393.4	489.1	616.5	605.8	595.1	584.4	575.5	566.5	6,520.5	501.6

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155															
156															
157 #485 MACHINERIE LOURDE PRE 2006	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
158 Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159 Retraits														0.0	0.0
160 Solde de la fin	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
161															
162 #103 Amortissement cumulé	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
163 Produits de disposition														0.0	0.0
164 Retraits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
165 Amortissement	9.03	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
166 Solde de la fin	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	683.8	52.6
167															
168 Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
169															
170															
171															
172 #485 MACHINERIE LOURDE POST 2006	255.2	255.2	255.2	255.2	255.2	255.2	255.5	255.5	272.5	272.5	272.5	272.5	272.5	3,404.5	261.9
173 Additions		0.0	0.0	0.0	0.0	0.3	0.0	17.0	0.0	0.0	0.0	0.0	0.0	17.3	1.3
174 Retraits														0.0	0.0
175 Solde de la fin	255.2	255.2	255.2	255.2	255.2	255.5	255.5	272.5	272.5	272.5	272.5	272.5	272.5	3,421.8	263.2
176															
177 #103 Amortissement cumulé	101.6	101.6	103.0	104.3	105.7	107.0	108.4	109.7	111.1	112.5	113.9	115.4	116.8	1,411.0	108.5
178 Produits de disposition														0.0	0.0
179 Retraits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
180 Amortissement	6.34	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	16.6	1.3
181 Solde de la fin	101.6	103.0	104.3	105.7	107.0	108.4	109.7	111.1	112.5	113.9	115.4	116.8	118.3	1,427.6	109.8
182															
183 Valeur nette	153.6	152.2	150.9	149.5	148.2	147.1	145.8	161.4	160.0	158.5	157.1	155.7	154.2	1,994.2	153.4
184															
185															
186															
187 #486 MACHINERIE ET OUTILLAGE	331.5	331.5	331.5	331.5	331.5	333.2	339.2	334.1	334.1	346.0	346.0	366.2	381.2	4,437.4	341.3
188 Additions		0.0	0.0	0.0	1.7	6.0	1.7	0.0	11.9	0.0	20.2	15.0	0.0	56.4	4.3
189 Retraits		0.0	0.0	0.0	0.0	0.0	(6.7)	0.0	0.0	0.0	0.0	0.0	(17.2)	(23.9)	(1.8)
190 Solde de la fin	331.5	331.5	331.5	331.5	333.2	339.2	334.1	334.1	346.0	346.0	366.2	381.2	364.0	4,469.9	343.8
191															
192 #103 Amortissement cumulé	119.0	119.0	121.8	124.6	127.3	130.1	132.9	129.0	131.8	134.6	137.5	140.3	143.4	1,691.3	130.1
193 Produits de disposition														0.0	0.0
194 Retraits		0.0	0.0	0.0	0.0	0.0	(6.7)	0.0	0.0	0.0	0.0	0.0	(17.2)	(23.9)	(1.8)
195 Amortissement	10.00	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.9	2.9	3.1	3.2	34.2	2.6
196 Solde de la fin	119.0	121.8	124.6	127.3	130.1	132.9	129.0	131.8	134.6	137.5	140.3	143.4	129.4	1,701.6	130.9
197															
198 Valeur nette	212.4	209.7	206.9	204.2	203.1	206.3	205.1	202.4	211.4	208.6	225.9	237.8	234.6	2,768.3	212.9
199															

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200															
201															
202 #488 ÉQUIPEMENT COMMUNICATION	411.3	411.3	411.3	411.3	411.3	411.3	411.3	411.3	411.3	411.3	411.3	415.3	415.3	5,354.7	411.9
203 Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	4.0	0.3
204 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
205 Solde de la fin	411.3	411.3	411.3	411.3	411.3	411.3	411.3	411.3	411.3	411.3	415.3	415.3	415.3	5,358.7	412.2
206															
207 #103 Amortissement cumulé	77.9	77.9	82.6	87.3	92.1	96.8	101.6	106.3	111.1	115.8	120.5	125.3	130.1	1,325.2	101.9
208 Produits de disposition														0.0	0.0
209 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
210 Amortissement	13.84	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.8	4.8	57.0	4.4
211 Solde de la fin	77.9	82.6	87.3	92.1	96.8	101.6	106.3	111.1	115.8	120.5	125.3	130.1	134.9	1,382.2	106.3
212															
213 Valeur nette	333.4	328.7	324.0	319.2	314.5	309.7	305.0	300.2	295.5	290.7	290.0	285.2	280.4	3,976.5	305.9
214															
215															
216															
217 #490 ÉQUIPEMENT															
218 INFORMATIQUE PRÉ 2008	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	973.7	74.9
219 Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
220 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
221 Solde de la fin	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	973.7	74.9
222															
223 #103 Amortissement cumulé	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	973.7	74.9
224 Produits de disposition														0.0	0.0
225 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
226 Amortissement	9.24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
227 Solde de la fin	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	74.9	973.7	74.9
228															
229 Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
230															
231															
232															
233 #490 ÉQUIPEMENT															
234 INFORMATIQUE POST 2008	543.1	543.1	543.1	543.1	543.1	543.1	576.4	566.7	566.7	566.7	561.6	561.6	561.6	7,220.0	555.4
235 Additions		0.0	0.0	0.0	0.0	33.3	0.0	0.0	0.0	31.8	0.0	0.0	52.4	117.5	9.0
236 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	(9.7)	0.0	0.0	(36.9)	0.0	0.0	0.0	(46.6)	(3.6)
237 Solde de la fin	543.1	543.1	543.1	543.1	543.1	576.4	566.7	566.7	566.7	561.6	561.6	561.6	614.0	7,290.9	560.8
238															
239 #103 Amortissement cumulé	254.1	254.1	268.2	282.3	296.4	310.5	324.6	329.7	344.3	358.9	336.6	351.1	365.5	4,076.4	313.6
240 Produits de disposition														0.0	0.0
241 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	(9.7)	0.0	0.0	(36.9)	0.0	0.0	0.0	(46.6)	(3.6)
242 Amortissement	25.00	14.1	14.1	14.1	14.1	14.1	14.8	14.6	14.6	14.6	14.5	14.5	14.5	172.5	13.3
243 Solde de la fin	254.1	268.2	282.3	296.4	310.5	324.6	329.7	344.3	358.9	336.6	351.1	365.5	380.0	4,202.3	323.3
244															
245 Valeur nette	289.0	274.9	260.8	246.7	232.6	251.8	237.0	222.4	207.9	225.0	210.5	196.1	234.0	3,088.6	237.6
246															

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247															
248 #491 ACQUISITIONS LOGICIEL															
249 INFORMATIQUE - WAMS	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	1,159.6	89.2
250 Additions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
251 Retraits (Echanges)														0.0	0.0
252 Solde de la fin	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	89.2	1,159.6	89.2
253															
254 #103 Amortissement cumulé	0.4	0.4	1.1	1.9	2.6	3.4	4.1	4.9	5.6	6.3	7.1	7.8	8.6	54.2	4.2
255 Produits de disposition															
256 Retraits (Echanges)															
257 Amortissement	10.00	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	8.9	0.7
258 Solde de la fin	0.4	1.1	1.9	2.6	3.4	4.1	4.9	5.6	6.3	7.1	7.8	8.6	9.3	63.1	4.9
259															
260 Valeur nette	88.8	88.1	87.3	86.6	85.8	85.1	84.3	83.6	82.9	82.1	81.4	80.6	79.9	1,096.5	84.3
261															
262															
263															
264 #491 ÉQUIP INFO - AUTRES LOGICIEL	788.6	788.6	788.6	788.6	788.6	788.6	816.4	816.4	816.4	816.4	816.4	816.4	824.3	10,454.4	804.2
265 Additions		0.0	0.0	0.0	0.0	27.8	0.0	0.0	0.0	0.0	0.0	7.9	222.3	258.1	19.9
266 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
267 Solde de la fin	788.6	788.6	788.6	788.6	788.6	816.4	816.4	816.4	816.4	816.4	816.4	824.3	1,046.7	10,712.5	824.0
268															
269 #103 Amortissement cumulé	606.3	606.3	622.7	639.1	655.6	672.0	688.4	705.4	722.4	739.5	756.5	773.5	790.5	8,978.2	690.6
270 Produits de disposition														0.0	0.0
271 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
272 Amortissement	25.00	6.0	6.0	6.0	6.0	6.0	6.5	6.5	6.5	6.5	6.5	6.5	6.7	75.8	5.8
273 Solde de la fin	606.3	612.3	618.2	624.2	630.2	636.1	642.7	649.2	655.8	662.3	668.9	675.4	682.1	8,363.6	643.4
274															
275 Valeur nette	182.3	176.4	170.4	164.4	158.5	180.3	173.7	167.2	160.6	154.1	147.5	148.9	364.5	2,348.9	180.7
276															
277															

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278															
279 #491 EQUIP INFO - LOGICIEL CIS	8,297.0	8,297.0	8,297.0	8,297.0	8,297.0	8,342.8	8,342.8	8,342.8	8,407.4	8,407.4	8,407.4	8,585.7	8,585.7	108,907.3	8,377.5
280 Additions		0.0	0.0	0.0	45.8	0.0	0.0	64.6	0.0	0.0	178.3	0.0	71.2	359.9	27.7
281 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
282 Solde de la fin	8,297.0	8,297.0	8,297.0	8,297.0	8,342.8	8,342.8	8,342.8	8,407.4	8,407.4	8,407.4	8,585.7	8,585.7	8,656.9	109,267.2	8,405.2
283															
284 #103 Amortissement cumulé	7,285.1	7,285.1	7,313.7	7,342.2	7,370.6	7,396.2	7,421.2	7,443.3	7,461.9	7,481.2	7,499.8	7,516.8	7,535.8	96,353.0	7,411.8
285 Produits de disposition														0.0	0.0
286 Retraits (Échanges)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
287 Amortissement	7 ans	28.5	28.5	28.4	25.6	25.0	22.1	18.7	19.3	18.6	17.0	19.0	18.8	269.5	20.7
288 Solde de la fin	7,285.1	7,313.7	7,342.2	7,370.6	7,396.2	7,421.2	7,443.3	7,461.9	7,481.2	7,499.8	7,516.8	7,535.8	7,554.6	96,622.5	7,432.5
289															
290 Valeur nette	1,011.9	983.3	954.8	926.4	946.6	921.6	899.6	945.5	926.2	907.6	1,068.9	1,049.9	1,102.3	12,644.7	972.7
291															
292															
293															
294 #401 AUTRES INSTALLATIONS	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
295 Additions														0.0	0.0
296 Retraits														0.0	0.0
297 Solde de la fin	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
298															
299 #103 Amortissement cumulé	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
300 Produits de disposition														0.0	0.0
301 Retraits (Échanges)														0.0	0.0
302 Amortissement	2.69													0.0	0.0
303 Solde de la fin	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	189.5	2,463.5	189.5
304															
305 Valeur nette	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)
306															
307															
308 #470 TERRAIN	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	3,827.2	294.4
309 Additions														0.0	0.0
310 Retraits														0.0	0.0
311 Valeur nette	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	294.4	3,827.2	294.4
312															

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313															
314															
315 #498 FRAIS GÉNÉRAUX CAPITALISÉS	0.0	0.0	55.5	110.9	166.4	221.9	277.3	332.8	388.3	443.7	499.2	554.7	610.1	3,660.8	281.6
316 Additions		55.5	55.5	55.5	55.5	55.5	55.5	55.5	55.5	55.5	55.5	55.5	(610.1)	0.0	0.0
317 Retraits														0.0	0.0
318 Valeur nette	0.0	55.5	110.9	166.4	221.9	277.3	332.8	388.3	443.7	499.2	554.7	610.1	0.0	3,660.8	281.6
319															
320															
321															
322															
323 TOTAL DES IMMOBILISATIONS	153,611.9	153,611.9	158,070.4	158,376.4	158,679.3	159,057.4	159,599.4	160,308.6	161,233.7	161,942.5	162,587.2	163,538.0	164,158.3	2,074,775.0	159,598.1
324 Additions		<u>4,473.1</u>	324.3	323.8	425.9	551.2	772.8	999.1	761.2	767.2	1,027.5	678.6	694.1	<u>11,798.9</u>	<u>907.6</u>
325 Retraits (Échanges)		<u>(14.6)</u>	(18.4)	(20.8)	(47.9)	(9.2)	(63.5)	(74.1)	(52.3)	(122.5)	(76.7)	(58.4)	(258.2)	<u>(816.6)</u>	<u>(62.8)</u>
326 Solde de la fin	153,611.9	158,070.4	158,376.4	158,679.3	159,057.4	159,599.4	160,308.6	161,233.7	161,942.5	162,587.2	163,538.0	164,158.3	164,594.2	2,085,757.3	160,442.9
327															
328															
329															
330 #103 Amortissement cumulé	65,643.9	65,643.9	66,051.5	66,457.7	66,864.1	67,245.5	67,660.8	68,025.7	68,390.6	68,767.8	69,086.1	69,395.1	69,724.8	878,957.5	67,612.1
331 Produits de disposition		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
332 Retraits (Échanges)		(14.6)	(18.4)	(20.8)	(47.9)	(9.2)	(63.5)	(74.1)	(52.3)	(122.5)	(76.7)	(58.4)	(258.2)	(816.6)	(62.8)
333 Coût des retraits		(15.5)	(21.3)	(19.2)	(15.0)	(20.1)	(16.6)	(5.1)	(17.1)	(6.9)	(61.6)	(61.4)	(26.4)	(286.2)	(22.0)
334 Amortissement		<u>427.2</u>	<u>435.5</u>	<u>435.9</u>	<u>433.9</u>	<u>434.1</u>	<u>434.5</u>	<u>433.6</u>	<u>436.2</u>	<u>437.2</u>	<u>436.9</u>	<u>439.0</u>	<u>440.9</u>	<u>5,224.9 (1)</u>	<u>401.9</u>
335 Solde de la fin	65,643.9	66,051.5	66,457.7	66,864.1	67,245.5	67,660.8	68,025.7	68,390.6	68,767.8	69,086.1	69,395.1	69,724.8	69,891.5	883,205.2	67,938.9
336															
337 Valeur nette	87,968.0	92,018.9	91,918.6	91,815.3	91,811.9	91,938.6	92,282.9	92,843.1	93,174.7	93,501.1	94,142.9	94,433.5	94,702.7	1,202,552.1	92,504.0
Élimination de l'amortissement du 484 et 485 car ré-alloué lors du calcul des différents projets															
Amortissement 484		4.2	4.2	4.2	4.3	4.3	4.7	5.4	5.4	5.4	5.4	4.5	4.5	56.2	
Amortissement 485		1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	16.6	
Solde Amortissement		<u>421.7</u>	<u>429.9</u>	<u>430.3</u>	<u>428.3</u>	<u>428.5</u>	<u>428.5</u>	<u>426.9</u>	<u>429.4</u>	<u>430.4</u>	<u>430.1</u>	<u>433.1</u>	<u>434.9</u>	<u>5,152.1</u>	
Valeur nette ajustée	87,968.0	<u>92,034.9</u>	<u>91,945.1</u>	<u>91,852.2</u>	<u>91,859.3</u>	<u>91,996.5</u>	<u>92,351.7</u>	<u>92,923.0</u>	<u>93,265.2</u>	<u>93,602.0</u>	<u>94,254.3</u>	<u>94,554.4</u>	<u>94,834.1</u>	<u>1,203,440.8</u>	

(1) L'amortissement total est de 5 350 500\$. De ce montant, une portion correspondant à 72 800\$ est affectée aux additions en capital des Branchements d'immeuble et des Conduites principales (ce traitement étant spécifié dans l'ordonnance GC-24, pages 5 et 6).

(2) Les soldes de départ de janvier 2017 excluent la portion des actifs désormais allouées aux activités non réglementées des comptes 482, 483, 484, 488, 490 et 491 (2) tel que déterminé par la D-2016-092, paragraphe 45.