

GAZIFÈRE INC.
REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE
RATE CASE 2017

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2017 Budget Volume (10 ³ m ³)	Current Revenue D-2016-014 (000\$)	Revenue Deficiency R-3969-2016 (000\$)	Proposed Revenue R-3969-2016 (000\$)
1.	Rate 1	67,728.8	6,932.5	(139.2)	6,793.3
2.	Rate 2	67,098.0	17,730.5	(202.5)	17,528.0
3.	Rate 3	332.0	22.1	(0.2)	21.9
4.	Rate 4	0.0	0.0	0.0	0.0
5.	Rate 5	17,300.0	386.1	(5.8)	380.3
6.	Rate 9	17,485.1	307.6	(1.1)	306.5
7.	TOTAL	169,943.9	25,378.8	(348.8)	25,030.0